

## Agency Overview

The Agricultural Research and Extension System (ARES) is part of the Land-Grant system established by the Morrill Act of 1862. The University of Idaho Cooperative Extension System, established in 1915 under the Smith-Lever Act of 1914, conducts educational outreach programs to improve the quality of life for Idaho citizens through educating by helping them apply the latest scientific technology to their communities, businesses, lives and families. The Idaho Agricultural Experiment Station, established in 1892 under the Hatch Act of 1887, conducts fundamental and applied research to solve problems and meet needs in Idaho's agriculture, natural resources, youth and family and related areas.

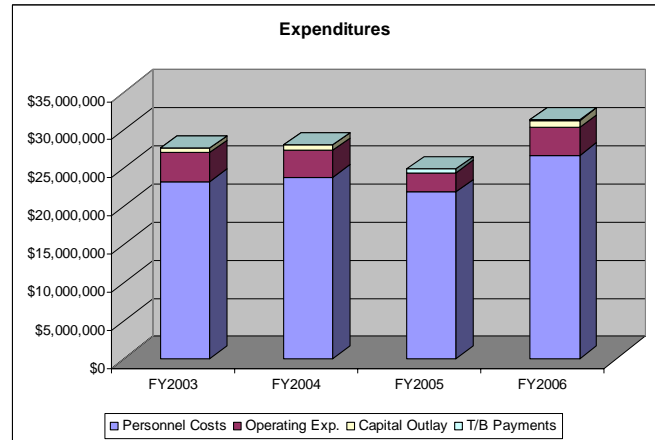
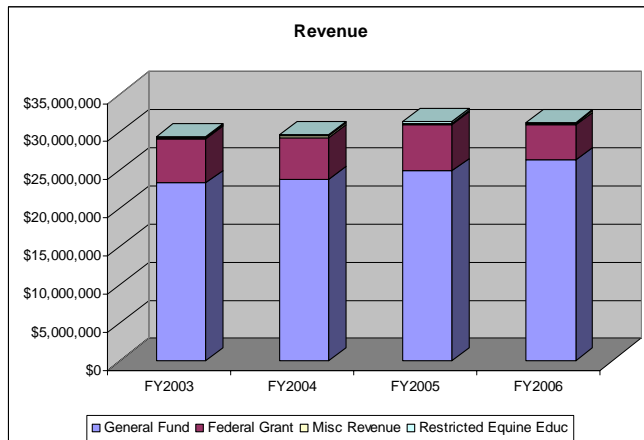
## Core Functions/Idaho Code

Conduct educational outreach programs through the University of Idaho Cooperative Extension system.

Conduct fundamental and applied research programs through the Idaho Agricultural Experiment Station.

## Revenue and Expenditures:

Revenue	FY 2003	FY 2004	FY 2005	FY 2006
General Fund	\$23,316,400	\$23,816,700	\$24,865,700	\$26,294,400
Federal Grant	\$ 5,755,400	\$ 5,480,900	\$ 6,080,400	\$ 4,599,500
Misc Revenue	\$ 181,900	\$ 181,900	\$ 181,900	\$ 181,900
Restricted Equine Educ	\$ 136,100	\$ 136,100	\$ 136,100	\$ 136,100
<b>Total</b>	<b>\$29,389,800</b>	<b>\$29,615,600</b>	<b>\$31,264,100</b>	<b>\$31,211,900</b>
Expenditure	FY 2003	FY 2004	FY 2005	FY 2006
Personnel Costs	\$23,206,200	\$23,766,600	\$21,865,700	\$26,710,151
Operating Expenditures	\$ 3,834,500	\$ 3,552,600	\$ 2,500,000	\$ 3,625,604
Capital Outlay	\$ 581,900	\$ 721,100	\$ 18,100	\$ 970,528
Trustee/Benefit Payments	\$ 0	\$ 0	\$ 500,000	\$ 25,602
<b>Total</b>	<b>\$27,622,600</b>	<b>\$28,040,300</b>	<b>\$24,883,800</b>	<b>\$31,331,885</b>



**Profile of Cases Managed and/or Key Services Provided**

<b>Cases Managed and/or Key Services Provided</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
Conduct fundamental and applied research programs through the Idaho Agricultural Experiment Station and maintain an adequate level of funding. Enhance the university's ability to conduct relevant education and rural development programs for 1,750 individuals, small business entrepreneurs and 45 communities.	\$14.7 million  1,228/27	\$19.3 million  1,053/29	\$19.8 million  1,178/32	\$20.0 million  1253/31

**Part II – Performance Measures**

<b>Performance Measure</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Goal</b>
<b>1. Conduct educational outreach programs through the Cooperative Extension System by:</b>						
1A. Improving food safety and nutritional quality of diets/food by providing educational opportunities for individuals, families and food service personnel	14,032	11,225	14,000	21,277	Not Available	10,500 Contacts
1B. Increasing youth participation in 4-H through school enrichment, special interest, and after school activities.	26%	46%	14%	13%	Not Available	3% Increase/year
1C. Increasing current level of extension grants, contracts, and county expenditures.	14%	25%	42%%	39%	Not Available	5%/year
1D. Producing or revising Current Information Series publications or Extension Bulletins on topics of interest and need by clientele.	72	57	69	95	Not Available	50
<b>2. Conduct fundamental and applied research programs through the Idaho Agricultural Experiment Station by:</b>						
2A. Increasing external funding for agricultural research.	\$9.1 M	\$9.2M	\$10.6M	\$10.2M	Not Available	\$10 million

Performance Measure	2002	2003	2004	2005	2006	Goal
2B. Generating technical publications with research results directed to the needs of Idaho agriculture, rural communities, and families.	96	110	89	127	Not Available	100 publications
2C. Maintaining interactions and cooperative research program linkages with Idaho's commodity commissions/organizations and the Idaho Department of Agriculture in order to develop research programs that continue to meet the needs of Idaho's agriculture.	41	40	47	52	Not Available	30 interactions
2D. Developing new varieties of wheat, barley, potato, dry beans, and rapeseed with improved agronomic and end-use qualities.	9	6	5	4	Not Available	2 varieties/year

### Performance Measure Explanatory Note:

These performance measures have been brought forward from the 1998 Strategic Plan. Performance measures and benchmarks are currently being defined for the newly revised Strategic Plan for 2005-2010.

### Performance Highlights:

The Cooperative Extension System is an integral part of the University of Idaho and the College of Agricultural and Life Sciences and is administratively coordinated with the teaching and research function of the college. The Extension System helps people improve the social, economic and environmental qualities of their lives through research-based education and leadership development focused on issues and needs.

The Idaho Agricultural Experiment Station (IAES) has the responsibility to conduct applied and basic investigations leading to problem solving and new knowledge to support Idaho's complex agriculture. In addition to agricultural research conducted on the Moscow campus, the IAES maintains and operates eight diversified agricultural research centers with experimental farms around the State.

#### For More Information Contact

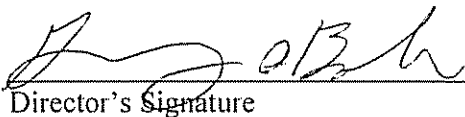
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## ***Director Attestation for Agency Profile***

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In accordance with *Idaho Code* 67-1904, I certify the data provided in the Agency Profile has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Ag Research + Extension

  
Director's Signature

7/26/06  
Date

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